

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
School Games Award 2019 2018-19 League Winners 2017-2018 Cup Winners Football Dudley District Variety of Clubs Tournament finalists Local competition 3 pupils on Wolves Walsall Books District Trialists	More opportunities for KS1 – Mid phase Additional provision for swimming Increase perception of swimming in the community Increase % of pupils achieving 25m at swimming Establish inter academy sports events

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	% 62% 4 Pupils new to Kates Hill
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	% 55%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	% 62%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2019/20	Total fund allocated: £19570 Nov £11,416 MAY £8,154	Date Updated: September 2020		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
2 hours PE within the curriculum	Provide a range of activities for pupils	Salary of PE Coach £21,794	Dance, Invasion Games, more active, enjoyment	Resources
Opportunities for Pupils to take part in extra activities	To raise the profile and encourage physical development	£250 Subscriptions	68% of pupils attend clubs	Variety/outside companies watching Rewards to continue Peer supporters/sports lead
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Great opportunities	More pupils taking part and learning the value of PE	£200-	Enjoyment/improving quality of life	Budget
Reputation of the school enhanced	Kates Hill to be recognised		Scouts phoning the school District try-outs	Teachers/TA time
Raise the profile of PE	Update Competitions Newsletter featuring celebrations	£200		Publicity Newspaper articles

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
PE generally taught by the same person/more confidence	Training/internal and external	Cover	Qualify of PE enhanced	Give higher % of staff more confidence
Training/CPD- sports coach and Pe lead to attend meetings	SLT discussion provided cover funding		Increased confidence and self-esteem. Club attendance increased	Time to organise activities Continuation of CPD Enhance provision
				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements: Clubs offered every night for Rec-Year 6	TA's teachers offering time Clubs for PPE,SEND, Talented	Free	Resources More enjoyment Better pupil relationships	Staff morale support
Range of activities				
Sports Trips	Attend sporting venues/live sport	£250		Investigate other trips post Covid 19
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To raise the profile by attending matches/tournaments.	Links with providers/outside agencies	£1000	39 pupils took part in competitive sport	50 pupils
Joined a PE membership to ensure School gets informed of events	Teams Accredited/affiliated members	£200	Surveys on sport Newspaper articles Assemblies	Renewed membership Gold Award More opportunities